

Explanation of variances – Bradwell with Pattiswick Parish Council 2024/25

Name of smaller authority: **Bradwell with Pattiswick Parish Council**  
County area: **Essex**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	19,466	7,223				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,000	11,920	-80	0.67%	NO		
3 Total Other Receipts	5,102	19,549	14,447	283.16%	YES	<p>£6,351.15 rec'd for S106 funds from 23/24 which was used to purchase new playground equipment (funds arrived from Braintree District Council 02/05/2024)</p> <p>£1,040 was received from Low Carbon (Solar Farm) to reimburse the PC for legal fees in relation to the Community Benefit Deed.</p> <p>£6,082.00 recieved on 09/08/2024 from Groundwork UK for Neighbourhood Plan Refresh, of which £3,036.22 was refunded to Groundwork UK on 07/04/2025 unused Grant.</p>	15
4 Staff Costs	6,669	7,190	521	7.81%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	21,498	14,249	-7,249	33.72%	YES	Payments for 2023/24 included £11,100.00 for new playground equipment and improvements plus £2,100.00 in repairs to the playground.	
7 Balances Carried Forward	7,223	17,255				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,223	17,255				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	65,606	76,607	11,001	16.77%	YES	Reflects new playground equipment totalling £11,000.00	
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable